

STATUS REPORT

**LOUISIANA INITIATIVE FOR SMALL
ENTREPRENEURSHIPS
(THE HUDSON INITIATIVE)**

**2014-2015 FISCAL YEAR
(July 1, 2014 – June 30, 2015)**

Presented to

Senate Committee on Finance

House Committee on Appropriations

By
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Commissioner of Administration

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**LOUISIANA INITIATIVE FOR SMALL ENTREPRENEURSHIPS
(THE HUDSON INITIATIVE)**

2014 - 2015 FISCAL YEAR STATUS

For the period July 1, 2014 through June 30, 2015, the total reported state expenditure on contracts with certified Hudson Initiative small entrepreneurships was approximately \$46,235,861.55. At the end of the June 30, 2015 fiscal year period, LED reported nine hundred and seventy-three (973) certified Hudson Initiative small entrepreneurships. Of this number, a total of three hundred and sixty-one (361) were enrolled in LaGov.

For the previous fiscal year (July 1, 2013 through June 30, 2014), the total reported expenditure on contracts was approximately \$133,542,945.54. The table below is an overview of expenditures to Hudson Initiative small entrepreneurships for fiscal years July 1, 2013 through June 30, 2014 and July 1, 2014 through June 30, 2015. The DOA and state agencies in concert with LED are continuing our efforts to inform businesses about the program and to encourage their certification. The DOA is also encouraging state agencies to maximize their efforts in contracting with small entrepreneurships.

TABLE 1

BREAKDOWN OF FISCAL YEAR '15 EXPENDITURES

The chart below illustrates the expenditures on contracts with certified Hudson Initiative small entrepreneurships according to the three available procurement accounting systems used by the executive branch.

HUDSON INITIATIVE SUMMARY EXPENDITURES		
	EXPENDITURES FY '14 07/01/13 – 06/30/14	EXPENDITURES FY '15 07/01/14 – 06/30/15
AGPS & CFMS Agencies (Office of Contractual Review and Facility Planning) Agencies	\$ 85,820,350.91	\$ 30,088,203.18
NON-ISIS Agencies (Universities, Colleges & LSUHSC HOSPITALS)	3,275,535.78	8,250,329.00
Department of Transportation and Development	44,447,058.85	7,897,329.37
TOTAL	\$133,542,945.54	\$46,235,861.55

Note: Due to limited reporting capabilities, these figures do not reflect expenditures earned by small entrepreneurships engaged as subcontractors.

ADDITIONAL INITIATIVE REQUIREMENTS IMPOSED BY STATUTE

A. La. R.S. 39:2007(C) requires the Commissioner of Administration to provide periodic training for relevant state employees to acquaint them with the requirements of the initiative and administrative law related thereto.

B. La. R.S. 39:2007(D) requires the Commissioner of Administration to conduct a training program at least semiannually to acquaint small entrepreneurships with state procurement and public contract proposal and bidding practices.

On behalf of the Commissioner, the Office of State Purchasing conducted outreach activities to acquaint small entrepreneurships with state contracting and procurement, to encourage certification and to encourage small entrepreneurships to enroll in the state's electronic vendor notification system, LaGov.

An example of these types of activities included:

- January 29, 2015 Louisiana Legislative Black Caucus Annual Policy Retreat held in Lake Charles, LA

*As of this reporting period we have received all agency data with the exception of South Louisiana Community College-Acadiana.

Attachment A
Hudson Initiative Report
July 1, 2014 through June 30, 2015

State Agency	Expenditure Amount
Acadiana Area Human Srvc Dist	\$ 13,137.45
Administrative Services	\$ 1,083.97
Adult Probation And Parole	\$ 1,117,765.71
Agriculture And Forestry	\$ 51,094.67
Avoyelles Correctional Center	\$ 12,306.06
Bd Of Suprs-Univ Of La System	\$ 18,325.01
Board Of Regents	\$ 3,715.91
Br Elementary & Secondary Ed	\$ 580.65
Capital Area Human Srv Dstrct	\$ 38,175.73
Central La Human Service Dist	\$ 4,668.70
Commissioner Of Insurance	\$ 514,923.00
Corrections-Administration	\$ 25,720.89
David Wade Correctional Center	\$ 7,128.31
Dept Of Military Affairs	\$ 689,587.73
Dept Of Veterans Affairs	\$ 21,215.83
Division Of Administration	\$ 840,547.55
Division Of Administrative Law	\$ 3,321.39
Dixon Correctional Institute	\$ 6,201.17
Doe State Activities	\$ 1,769.99
Econ Dev - Off Of Secretary	\$ 1,002,421.23
Elayn Hunt Correctional Center	\$ 4,561.04
Environmental Qlty Off Of Sec	\$ (7.57)
Ethics Administration	\$ 6,445.17
Executive Office	\$ 11,363.49
Facility Planning And Control	\$ 1,095,300.94
Federal Property Assistance	\$ 4,795.75
Fla Par Human Servcs Authority	\$ 21,908.56
Health & Hosp Off Of Secretary	\$ 153,437.34
Homeland Security & Emerg Prep	\$ 5,334,674.78
Imperial Calcasieu Hum Sv Auth	\$ 15,425.09
La Comm Law Enforce Adm Crm Js	\$ 99,146.98
La Correctional Inst Women	\$ 5,635.27
La Educational Tv Authority	\$ 13,977.62
La Emergency Response Network	\$ 131,108.20
La Property Assistance Agency	\$ 1,334.00
La Sch For Deaf & Visually Imp	\$ 10,366.00
La Sch Math Science And Arts	\$ 10,807.81
La Special Education Center	\$ 66,469.45
La State Penitentiary	\$ 156,466.33
La State Racing Commission	\$ 1,565.37
La Universities Marine Consort	\$ 11,763.23
La. Highway Safety Commission	\$ 1,800,606.92
Lieutenant Governor	\$ 76,643.00
Louisiana Public Defender Bd	\$ 17,640.54
Louisiana Tax Commission	\$ 5,900.00
Louisiana War Veterans Home	\$ 23,163.89
Medical Vendor Administration	\$ 21,649.00
Mental Health Advocacy Service	\$ 7,038.19
Munic Fire Police Civil Serv	\$ 1,374.96

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N.O. Center For Creative Arts	\$	40,487.61
Ne Delta Human Svcs Authority	\$	7,706.53
Northeast La War Veterans Home	\$	20,350.00
Northwest La Human Svcs Dist	\$	28,139.11
Northwest La War Veterans Home	\$	30,220.88
Off For Citizens Dev Disablit.	\$	1,814,564.35
Off. Telecommunications Mgmt	\$	2,400.48
Office For Children/Family Srv	\$	997,280.25
Office Of Aging & Adult Svcs	\$	29,346.46
Office Of Behavioral Health	\$	159,384.01
Office Of Business Development	\$	2,813,607.71
Office Of Elderly Affairs	\$	2,828.56
Office Of Financial Institutn	\$	22,892.73
Office Of Inspector General	\$	5,719.36
Office Of Juvenile Justice	\$	337,598.43
Office Of Motor Vehicles	\$	107,943.14
Office Of Public Health	\$	423,933.57
Office Of Revenue	\$	287,011.65
Office Of Risk Management	\$	1,634.42
Office Of State Parks	\$	2,775.00
Office Of State Police	\$	4,097,968.45
Office Of Student Fin Asst	\$	5,825.87
Office Of Technology Services	\$	373,154.96
Office Of The Attorney General	\$	480,445.37
Office Of Tourism	\$	1,936,591.36
Pub Safety Off Of Mgmt & Fin	\$	490,319.10
Public Service Commission	\$	87,902.65
Rayburn Correctional Center	\$	1,589.00
Recovery School District	\$	792,501.22
S Cntl La Human Svcs Authority	\$	18,952.78
Secretary Of State	\$	140,788.32
Southeast La War Veterans Home	\$	43,288.09
Southwest La War Veterans Home	\$	35,425.43
St Treasurer Operating	\$	18,450.99
State Civil Service	\$	8,883.52
Subgrantee Assistance	\$	509,527.00
Wildlife& Fisheries Off Of Sec	\$	2,473,524.59
Workforce Support & Training	\$	428,460.83
Dept of Transportation and Development	\$	7,897,329.37
Coastal Protection and Restoration	\$	654,222.35
Dept of Natural Resources	\$	765,708.20
Dept of Evironmental Quality	\$	2,247,341.54
Total	\$	44,128,277.54

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Hudson Initiative Report
July 1, 2014 through June 30, 2015

Colleges and Universites	Expenditure Amount
Grambling University	\$ 115,000.00
LSU System	\$ 302,589.32
LSU HSC - Lallie Kemp Med. Ctr.	\$ 10,845.40
Louisiana Tech University	\$ 2,235.25
Mc Nesse University	\$ 329.95
Nicholls State	\$ 1,339.90
Northwestern State University	\$ 49,527.82
Southeastern LA University	\$ 47,103.25
Southern University - Shreveport	\$ 51,912.00
Southern University New Orleans	\$ 28,916.78
Southern University - Baton Rouge	\$ 661,778.21
University of Louisiana -Lafayette	\$ 430,632.76
University of Louisiana -Monroe	\$ 3,274.60
University of New Orleans	\$ 82,941.45
Baton Rouge Community College/Capital Area TC	\$ 166,330.07
Bossier Parish Community College	\$ 3,965.00
Central Louisiana Technical College	\$ -
Delgado Community College	\$ 39,692.27
Fletcher Community College	\$ 120.00
LA Comm & Tech College System	\$ 13,119.74
LA Delta Community College	\$ -
Northshore Technical College	\$ 13,940.28
Northwest LA Technical College	\$ -
Nunez Community College	\$ 4,199.45
River Parishes Community College	\$ 51,563.26
South Central LA Technical College	\$ 26,227.25
Total	\$ 2,107,584.01
Grand Total	\$46,235,861.55